

SUMMARY

I. Description of Item

The Vasco A. Smith, Jr. Administration Building (VASCO), located at 160 North Main, was constructed in the late 1960s. In FY10, consultants, including Archimania and Self Tucker Architects, Inc., were contracted to design a full renovation of VASCO. The actual renovation project transpired between FY12 and FY14, and at that time, it was determined that the roof was in acceptable condition, and replacement could be deferred. Now, the existing roof is near the end of its useful life, and several leaks require repair each year. This project is necessary for the County to protect the recently renovated building interior from water damage.

This Resolution recommends approval of a contract with Self Tucker Architects, Inc., in the amount of \$22,215.00 for architectural design services for roof replacement at VASCO. Self Tucker Architects, Inc. was selected pursuant to RFQ No. 16-003-59, Countywide Architectural Design Services. The LOSB participation rate for this contract is 100%. Funds are available in the FY2017 Budget for CIP Project No. 201280, Roof Replacement, 160 North Main (Vasco A. Smith).

II. Source and Amount of Funding

A. Amount Expended/Budget Line Item

FY 2017 CIP PROJECT NO. 201280 – ROOF REPLACEMENT 160 NORTH MAIN (VASCO A. SMITH)

	<u>Budget</u>	<u>Appropriation</u>
Original budget	\$40,000	\$0
Appropriation in this resolution:		<u>\$22,215</u>
Total budget and appropriations after this Resolution	\$40,000	\$22,215
Unappropriated budget balance after this Resolution	\$17,785	

B. All Costs (Direct/Indirect)

Contract Amount	<u>\$22,215.00</u>
Total Projected Expense	<u>\$22,215.00</u>

C. Additional or Subsequent Obligations or Expenses of Shelby County

\$260,000 is allocated in FY18 for the actual roof repair

III. Communicate How the Resolution Affects

- A. Subawards – N/A
- B. Personnel – N/A
- C. Equipment – N/A
- D. Contracts – County/Consultant Agreement.

IV. Additional Information Relevant to Approval of this Item

Administration recommends approval of this Resolution.